



Monthly Expenditure Report 2023

Type/# Helped*	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Number of Requests	105	69	65	57	73	88	59	<u>59</u>	<u>53</u>	104	70		802
Electricity	24	22	16	8	18	25	17	25	22	26	12		215
Water	2	0	4	3	7	2	6	3	1	5	6		39
Mortgage	0	0	1	0	0	0	0	1	0	0	0		2
Pending	8	8	8	6	3	6	7	4	1	13	3		67
Rent	33	22	17	16	24	30	18	23	18	29	27		257
Meds	1	0	0	0	0	0	0	0	0	0	0		1
Other	2	0	2	2	4	1	1	0	1	0	0		13
Food Bank Referrals	2	4	6	8	8	2	7	4	2	1	6		50
Bags of Food	0	1	6	7	8	1	3	3	0	4	6		39
Worn Threads Vouchers	4	6	10	11	9	5	9	5	2	6	5		72
Were Not Able to Assist													
ACTS Ran out of Funds (WKS)	0	0	0	0	0	0	0	1	2	0	0		3
No Funds Available**	3	2	3	3	3	9	1	0	0	6	7		37
Less Than a Year Since We Helped	10	2	6	6	4	6	2	1	1	4	1		43
Exceeded Lifetime Maximum \$500	1	1	4	3	1	4	1	1	3	9	8		36
Out of County	0	0	1	1	0	1	0	0	1	0	0		4
Not an Emergency	1	0	0	0	0	0	0	1	0	2	0		4
No Help Needed	0	0	0	0	0	1	0	0	2	2	0		5
Did Not Complete Application	3	3	0	1	2	0	1	0	1	4	1		16
Total Client Assistance	\$15,054.52	\$9,926.19	\$8,568.32	\$6,961.35	\$10,595.58	\$12,199.68	\$8,292.07	\$12,623.52	\$7,688.22	\$11,273.30	\$9,778.33		\$112,961.08
*By application date.													
**No funds available because amount owed was too much or was for something ACTS doesn't help with, i.e. deposits, fees, temporary lodging and students.													
Closed 1 week in July (holiday), <u>August (no funds)</u> , <u>September (no funds)</u> & November & 2 weeks at Christmas/New Year (holidays)													
Total Income	\$25,453.37	\$4,481.14	\$6,044.25	\$3,627.04	\$12,308.28	\$4,807.28	\$6,312.05	\$10,021.53	\$10,584.00				\$83,638.94